



TRINITY
baptist church

800 Hammond Blvd. | Jacksonville, FL 32221 | TBC.org

find grace. find purpose.

Trinity Baptist Church Annual Report
July 1, 2010 - June 30, 2011

Photos courtesy of Jacob Vorpahl

FROM THE PASTOR'S DESK

The past year has been an exciting and fulfilling one in ministry here at Trinity. I consider myself blessed to be the pastor of such an amazing church and I am privileged to minister along side of you.

In the pages ahead, you will find a "snapshot" of our ministry over the last year. As you flip through the guide, you will discover how we are accomplishing ministry in our community.

While reading, you will see many numbers and charts illustrating different aspects of our ministry over the last year. Please keep in the front of your mind that every number in this guide represents a real person that has connected with our ministry in the last twelve months.

Our mission is all about people, as we continue to reach them and develop into committed followers of Christ.

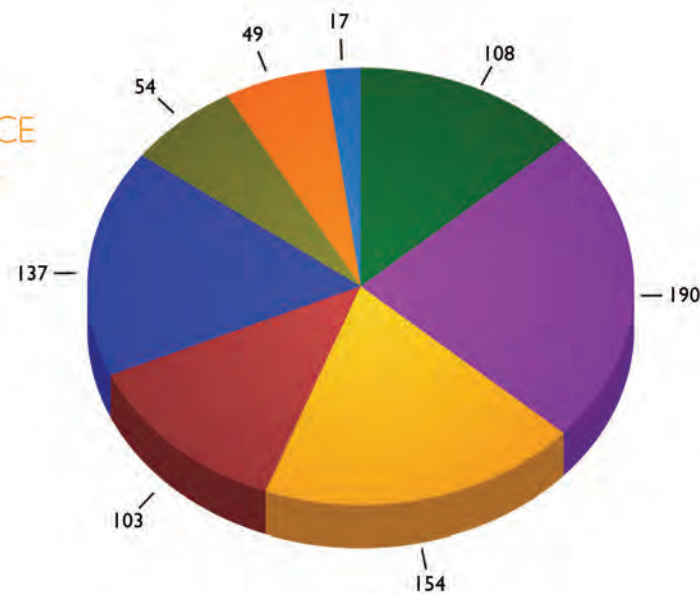
In His Service,

Pastor Tom Messer

Our church unites in regular public worship. This takes place with children, youth, singles and adults. Our people experience God's presence through public and private worship. Our worship services provide godly instruction, encourage the growth process and create an atmosphere that encourages Spirit-lead convictions and decisions.

AVERAGE WEEKLY SERVICE ATTENDANCE

- IGNITE
- THE HANGAR
- INZONE
- SUPERCHURCH
- NURSERY
- SPANISH
- FILIPINO



1,826
average weekly worship service attendance





Our church sees the importance of being part of the community and the community being part of our church. It is our closest sphere of influence, and our neighbors are made aware of our presence through varied forms of community involvement. We creatively explore different venues with which to integrate the community. Every activity is considered outreach and is used as an opportunity for evangelism. Often it begins as seed-planting but the results are far-reaching. We begin as friendly neighbors and become representative of the Holy Spirit as we share our faith. We care about our community and view it as part of our mission field. Members of the community are always welcomed on our campus and treated as honored guests. We believe that a testimony of friendliness and character reflects examples set by Jesus.

IN PERSON

- 334** Churchwide salvations
- 213** Average attendance on buses
- 75** Eureka Gardens salvations
- 50** Average attendance at MOPS
- 04** MOPS salvations

ONLINE

- 367,868**
TBC.org pageviews
- 135,720**
E-Bulletins sent*
- 172,734**
On Demand Video Views
- 1,103**
Facebook connections
- 216**
Twitter followers

*Based on weekly average

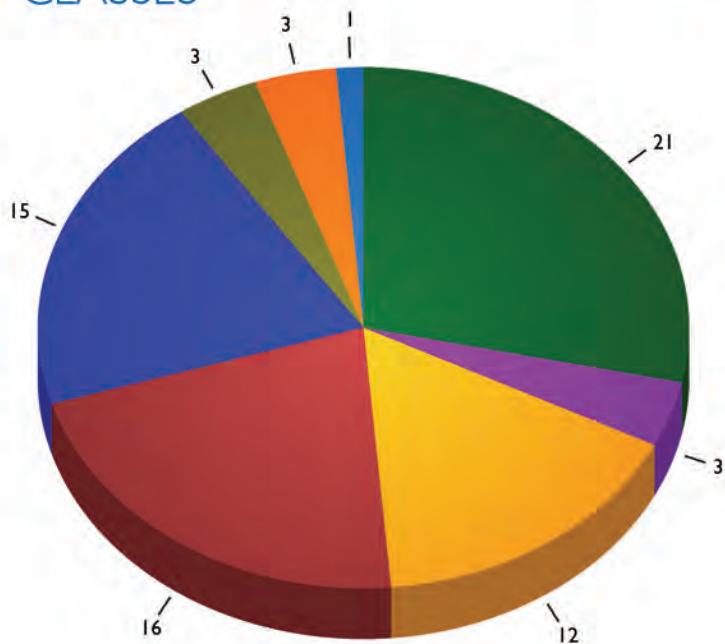


“ Since I can't sing and don't feel comfortable in front of people, I felt that God had called me to work behind the scenes in the media ministry. This ministry allows people in our city and those around the world to view and experience our worship services online. It is a joy to know that through my serving, I can be a part of sending the truth of Jesus to people all over the world. ”

GLEN BROWN

Vision - One of the marks of a committed follower of Christ is participation in church life. We begin to see that taking place here at Trinity as our members are building mutually accountable relationships with other believers for the purpose of spiritual growth.

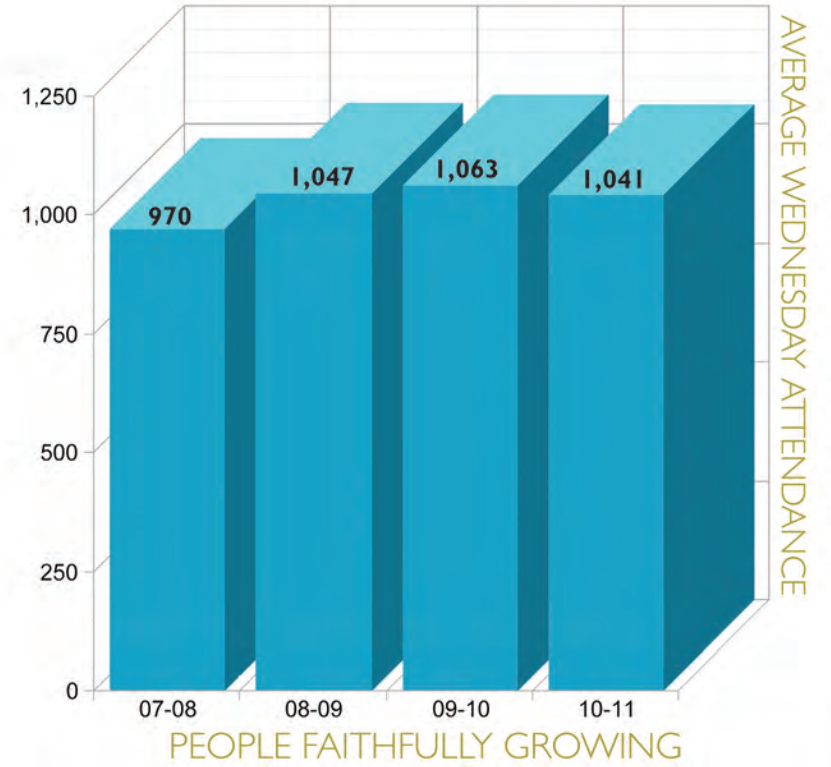
BIBLE FELLOWSHIP CLASSES



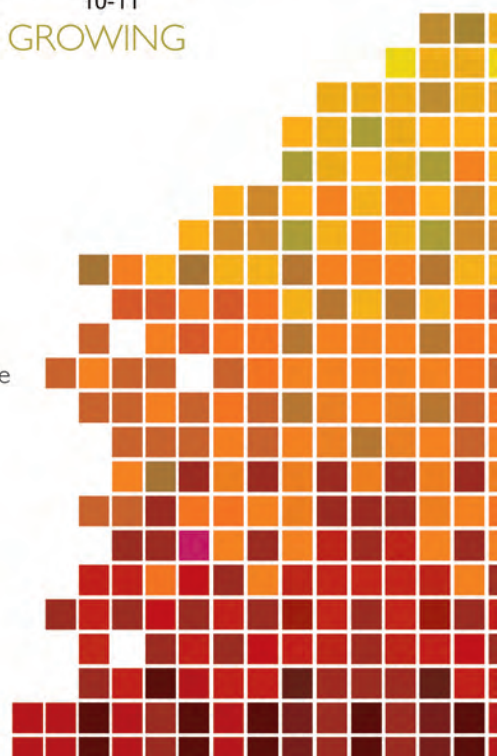
- ADULT
- SINGLES
- YOUTH
- CHILDREN
- NURSERY
- DEAF
- SPANISH
- FILIPINO

74
Total Bible Fellowship Classes

1,367
Average Weekly Bible Fellowship Attendance

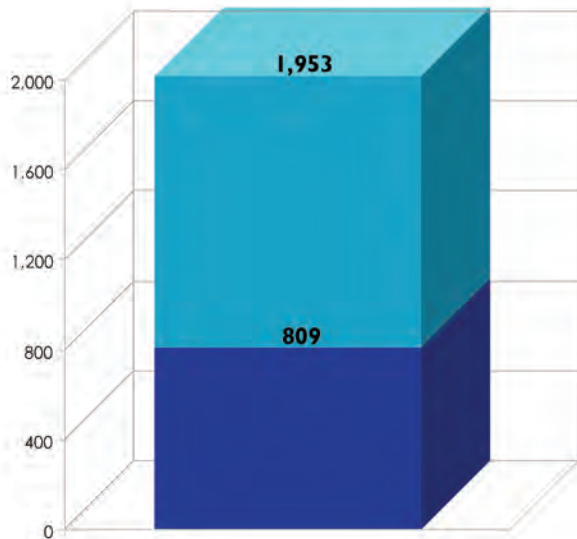
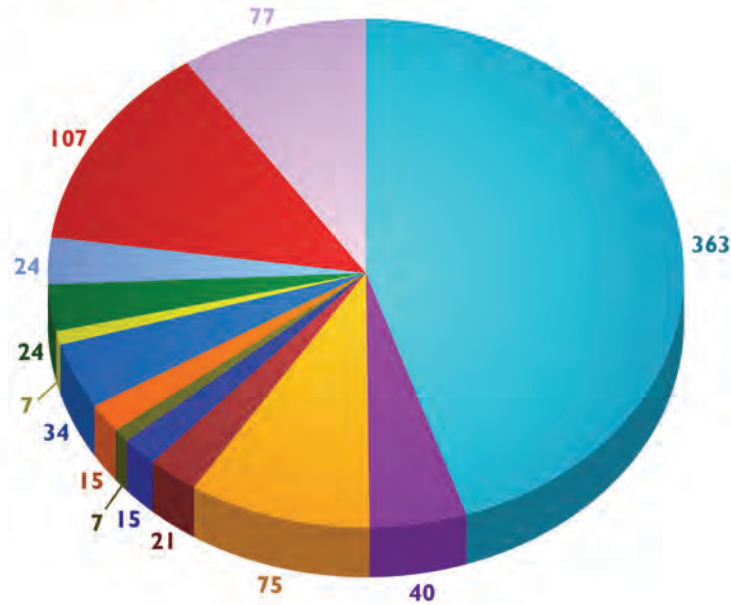


- 299** average Awana attendance
- 234** average Growth Classes attendance
- 198** baptisms
- 372** new members



VOLUNTEER BREAKDOWN BY MINISTRY

- ADULT BF
- YOUTH
- CHILDREN'S BF
- INZONE
- SUPERCHURCH
- EUREKA GARDENS
- NURSING HOME
- MOPS
- ASSIMILATION
- BUS
- WORSHIP & MEDIA
- NURSERY
- AWANA



TOTAL NUMBER OF MEMBERS

MEMBERS VOLUNTEERING



2 OUT OF EVERY 5 MEMBERS ARE VOLUNTEERING IN A MINISTRY OF OUR CHURCH

“Being a director in Bible Fellowship means that I can take the burden of class organization and class operations off the teacher’s shoulders. This allows the teacher to focus all of his energy and efforts primarily on his lesson every week.”

BILL WHITE



TRINITY CHRISTIAN ACADEMY

Trinity Christian Academy was founded in 1967 to meet the academic, spiritual, physical and social needs of its students. It is the goal of their dedicated faculty and staff to equip students enrolled in TCA with the academic skills and character training necessary for success beyond their school careers. TCA is fully accredited through the Florida Association of Christian Colleges and Schools, the Southern Association of Colleges and Schools, and the Schools Commission on Accreditation and School Improvement.

1,496
Total Enrollment

108
2011 Graduates

51
Salvations

Trinity Rescue Mission was established in 1962 by the congregation and church leaders of Trinity Baptist Church as an expression of their burden for the homeless and addicted people on the streets in Jacksonville. With a Men's Shelter, Freedom Farm, and a Women and Children's Center, our desire is to teach and assist the homeless men, women and children in living responsible, productive lives. Our community's future depends upon our willingness to invest in the lives of others, especially our next generation.

217,540
Meals Served

94,345
Nights of Shelter

177
Spiritual Decisions



Trinity Baptist College was founded in 1974 by Trinity Baptist Church. It has been accredited by the Transnational Association of Christian Colleges and Schools, an institutional accrediting body, since September 25, 1997. TBC's programs are designed to equip students educationally as they prepare for their future. All of our degree programs are designed to prepare students for all phases of Christian ministry. A large variety of proficiencies and teaching fields provide specialized training.

1,613
Total Alumni

257
Total Enrollment

36
2011 Graduates

Trinity Youth Camp is a ministry of Trinity Baptist Church and a member of the Christian Camp and Conference Association. Located in Keystone Heights, Florida, the camp is less than an hour southwest of Jacksonville. Our camp exists to provide a place where parents and pastors can send their young people to hear the gospel and biblical instruction and deepen their relationship with Christ. Trinity Youth Camp provides a place where wholesome fun and excitement can be channeled into an excitement and fervor for the things of God.

489
Campers

52
Salvations

42
Camp Staff

TRINITY BAPTIST COLLEGE

TRINITY YOUTH CAMP

FINANCES

Total Income	\$2,794,608
Total Operating Expenses	\$2,707,936
Net Church Surplus	\$86,672
World Missions Budget	\$515,604

Income

Tithes & Offering	\$2,727,608
ChurchLife Conference	\$20,000
Interest Income	\$30,000
Misc. Income	\$17,000
Total Income	\$2,794,608

Administrative Expenses

Salaries	\$1,359,196
Travel Expenses	\$10,000
Support Services Admin	\$324,978
Total Administrative Expenses	\$1,694,174

Property and Equipment Expenses

Support Services - Prop & Equip	\$379,767
Total Prop & Equip Expenses	\$379,767

Office Expenses

Professional Fees	\$7,000
Office Supplies	\$23,500
Postage	\$9,600
Bank Service Charges	\$31,000
Dues, Publ. & Subs	\$3,000
Support Services	\$164,075

Total Office Expenses \$238,175

Program Ministry Expenses

Ministry Programs	\$351,320
Church Life Conference	\$22,500
Advertising	\$16,000
TV/Radio Ministry	\$6,000

Total Program Ministry Expenses \$395,820

Total Operating Expenses \$2,707,936

ENERGY CONSERVATION EFFORTS

We have been monitoring and making changes to our energy usage on campus. As we began to consider this plan, we realized we could be better stewards of our energy consumption. Our energy conservation plan is doing several things: furthering our mission by keeping resources available for ministry, modeling our value of biblical and holistic stewardship, and reducing the environmental impact we have on our city.

\$228,677 savings (June 2010 - May 2011)

28% reduction in power